

## Performance Dashboard

**Local Unit Name: City of Williamston**

**Local Unit Code: 332050**

	6/30/17	6/30/18	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$501	\$484	↓ -3.4%	Positive
Fund Balance as % of annual General Fund expenditures	58.0%	70.0%	↑ 20.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	92%	93%	↑ 1.6%	Negative
Debt burden per capita	\$386	\$372	↓ -3.6%	Positive
Percentage of road funding provided by the General Fund	21.5%	13.6%	↓ -36.8%	Neutral
Ratio of pensioners to employees	1.18	1.19	→ 0.9%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	35%	35%	↓ -1.8%	Negative
Average age of critical infrastructure (years)	24.7	30.1	↑ 22.1%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	1	-	↓ 100.0%	Positive
Property crimes per thousand	5	7	↑ 29.6%	Negative
Traffic injuries	2	1	↓ -50.0%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.25	1.25	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	5.4%	5.0%	↓ -7.3%	Neutral
Acres of parks per thousand residents	20.5	20.4	→ -0.3%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral