

## Performance Dashboard

**Local Unit Name: City of Williamston**

**Local Unit Code: 332050**

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$889	\$832	↓ -6.4%	Positive
Fund Balance as % of annual General Fund expenditures	38.5%	38.8%	→ 0.8%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	96%	92%	↓ -4.4%	Positive
Debt burden per capita	\$340	\$345	↑ 1.5%	Negative
Percentage of road funding provided by the General Fund	21.0%	48.2%	↑ 129.6%	Neutral
Ratio of pensioners to employees	1.36	1.00	↓ -26.3%	Positive
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	43%	43%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	27.7	30.8	↑ 11.0%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	1	1	→ 0.0%	Neutral
Property crimes per thousand	5	4	↓ -23.8%	Positive
Traffic injuries	2	1	↓ -50.0%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.25	1.25	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.0%	4.0%	↑ 100.1%	Neutral
Acres of parks per thousand residents	20.8	20.8	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral